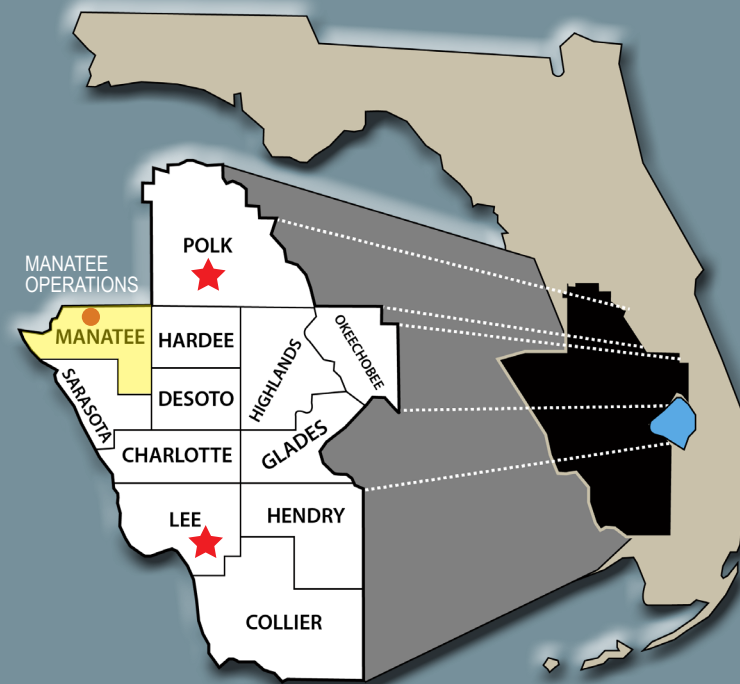


TENTATIVE FIVE YEAR WORK PROGRAM

FISCAL YEARS 2020-2024





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2019 Through June 30, 2024

DRAFT

MANATEE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

Brian Rick
Gov. Affairs & Comm. Manager
District 1 Headquarters
801 North Broadway Avenue
Bartow, FL 33830
(863) 519-2828

Zachary Burch
Gov. Affairs & Comm. Manager
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 225-1950





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT

MANATEE COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ACTA	ADVANCE CONSTRUCTION TALT
ACTU	ADVANCE CONSTRUCTION TALU
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB1	SKYWAY
DU	STATE PRIMARY/FEDERAL REIMB
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
NFP	NATIONAL FREIGHT PROGRAM
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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DRAFT

MANATEE COUNTY

PORT	SEAPORTS
SA	STP, ANY AREA
SN	STP, MANDATORY NON-URBAN <= 5K
SR2S	SAFE ROUTES - INFRASTRUCTURE
SR2T	SAFE ROUTES - TRANSFER
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TLWR	2015 SB2514A-TRAIL NETWORK
TM01	SUNSHINE SKYWAY
TSM	TRANSPORT SYSTEMS MANAGEMENT



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MANATEE COUNTY

FLP: TRANSIT

FPN : 4378391 Project/Location : BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS

Desc: PUBLIC TRANSPORTATION SHELTER

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CAP	FTAT	\$292,082	\$0	\$0	\$0	\$0
CAP	SU	\$292,082	\$0	\$0	\$0	\$0
Project Total:		\$584,164	\$0	\$0	\$0	\$0

FPN : 4390351 Project/Location : MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CAP	FTAT	\$0	\$1,780,000	\$0	\$0	\$0
CAP	SU	\$0	\$1,780,000	\$0	\$0	\$0
Project Total:		\$0	\$3,560,000	\$0	\$0	\$0

FPN : 4101411 Project/Location : MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
OPS	DDR	\$245,349	\$0	\$0	\$696,765	\$0
OPS	DPTO	\$768,694	\$1,064,758	\$1,117,996	\$484,193	\$1,232,590
OPS	LF	\$1,014,043	\$1,064,758	\$1,117,996	\$1,180,958	\$1,232,590
Project Total:		\$2,028,086	\$2,129,516	\$2,235,992	\$2,361,916	\$2,465,180

FPN : 4101481 Project/Location : MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CAP	FTA	\$3,002,710	\$3,307,531	\$3,434,752	\$3,498,891	\$3,624,727
CAP	LF	\$750,678	\$826,883	\$858,688	\$874,723	\$906,182
Project Total:		\$3,753,388	\$4,134,414	\$4,293,440	\$4,373,614	\$4,530,909

FPN : 4101482 Project/Location : MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
OPS	FTA	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000
OPS	LF	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000
Project Total:		\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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MANATEE COUNTY

FPN : 4108951 Project/Location : MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$0	\$262,085	\$269,383	\$813,451	\$0
OPS	DPTO	\$837,864	\$575,779	\$544,068	\$0	\$813,451
OPS	LF	\$837,864	\$837,864	\$813,451	\$813,451	\$813,451
Project Total:		\$1,675,728	\$1,675,728	\$1,626,902	\$1,626,902	\$1,626,902

FPN : 4345172 Project/Location : MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTA	\$408,943	\$416,326	\$389,591	\$399,487	\$547,277
CAP	LF	\$102,236	\$104,081	\$97,398	\$99,872	\$136,819
Project Total:		\$511,179	\$520,407	\$486,989	\$499,359	\$684,096

FLP: TRANSIT TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$10,052,545	\$13,020,065	\$9,643,323	\$9,861,791	\$10,307,087

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MANATEE COUNTY

FLP:SEAPORT

FPN : 4334571 Project/Location : PORT MANATEE BERTH REHAB &
RECONSTRUCT CAPITAL IMPROVEMENTS

Desc: SEAPORT PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CAP	LF	\$500,000	\$0	\$0	\$0	\$0
CAP	PORT	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$2,000,000	\$0	\$0	\$0	\$0

FPN : 4448871 Project/Location : PORT MANATEE RAILROAD IMPROVEMENT
TRACK REBUILD

Desc: SEAPORT CAPACITY PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CAP	LF	\$327,235	\$0	\$0	\$0	\$0
CAP	PORT	\$327,235	\$0	\$0	\$0	\$0
Project Total:		\$654,470	\$0	\$0	\$0	\$0

FLP:SEAPORT TOTAL

2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
\$2,654,470	\$0	\$0	\$0	\$0

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MANATEE COUNTY

HIGHWAYS

FPN : 4313502 Project/Location : 15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.744 Begin Mile Post : 1.679 End Mile Post: 6.246

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
PE	SU	\$553,000	\$0	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$3,803,545	\$9,814,087	\$7,896,570
ROW	SA	\$0	\$0	\$0	\$391,577	\$0
Project Total:		\$553,000	\$0	\$3,803,545	\$10,205,664	\$7,896,570

FPN : 4380861 Project/Location : 13TH AVENUE WEST AT US 301/US 41

Desc: ADD RIGHT TURN LANE(S)

Project Length : 0.010 Begin Mile Post : 0.000 End Mile Post: 0.010

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	SU	\$0	\$622,245	\$0	\$0	\$0
ENV	SU	\$20,000	\$50,000	\$0	\$0	\$0
Project Total:		\$20,000	\$672,245	\$0	\$0	\$0

FPN : 4369821 Project/Location : 51ST STREET WEST AT 53RD AVENUE WEST

Desc: ADD TURN LANE(S)

Project Length : 0.030 Begin Mile Post : 0.000 End Mile Post: 0.030

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	SU	\$289,961	\$0	\$0	\$0	\$0
Project Total:		\$289,961	\$0	\$0	\$0	\$0

FPN : 4351132 Project/Location : 63RD AVE E AT 33RD STREET E

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.470 Begin Mile Post : 1.530 End Mile Post: 2.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	SU	\$0	\$1,001,000	\$0	\$0	\$0
Project Total:		\$0	\$1,001,000	\$0	\$0	\$0

FPN : 4403241 Project/Location : ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	SU	\$1,001,000	\$0	\$0	\$0	\$0
Project Total:		\$1,001,000	\$0	\$0	\$0	\$0

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MANATEE COUNTY

FPN : 4448431 Project/Location : BRADENTON-PALMETTO CONNECTOR

Desc: PD&E/EMO STUDY

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	ACSU	\$1,474,944	\$0	\$0	\$0	\$0
PDE	SU	\$1,885,060	\$0	\$0	\$0	\$0
Project Total:		\$3,360,004	\$0	\$0	\$0	\$0

FPN : 4136391 Project/Location : BRADENTON TRAFFIC SIGNALS
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.790 Begin Mile Post : 6.559 End Mile Post: 7.349

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$233,674	\$239,771	\$246,334	\$253,285	\$260,696
Project Total:		\$233,674	\$239,771	\$246,334	\$253,285	\$260,696

FPN : 4426301 Project/Location : DESOTO BRIDGE FROM 21ST AVE W TO US 19
BRIDGE #130053

Desc: PD&E/EMO STUDY

Project Length : 7.584 Begin Mile Post : 0.000 End Mile Post: 6.500

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	DDR	\$0	\$0	\$0	\$1,500,000	\$0
PDE	DIH	\$0	\$0	\$0	\$70,000	\$0
Project Total:		\$0	\$0	\$0	\$1,570,000	\$0

FPN : 4404401 Project/Location : ELLENTON GILLETTE RD (CR 683) FROM
MEMPHIS RD TO MENDOZA RD

Desc: SIDEWALK

Project Length : 1.229 Begin Mile Post : 0.497 End Mile Post: 1.726

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PE	TALU	\$0	\$0	\$71,000	\$0	\$0
Project Total:		\$0	\$0	\$71,000	\$0	\$0

FPN : 4136401 Project/Location : HOLMES BEACH TRAFFIC SIGNALS
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.100 Begin Mile Post : 0.000 End Mile Post: 0.100

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$25,546	\$26,214	\$26,932	\$27,696	\$28,507
Project Total:		\$25,546	\$26,214	\$26,932	\$27,696	\$28,507

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MANATEE COUNTY

FPN : 4379601 Project/Location : H.E. BOYD BRIDGE NB
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length : 0.063 Begin Mile Post : 7.454 End Mile Post: 7.517
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DIH	\$0	\$0	\$0	\$5,555	\$0
CST	BRRP	\$0	\$0	\$0	\$2,381,849	\$0
PE	BRRP	\$0	\$0	\$60,000	\$0	\$0
PE	DIH	\$0	\$0	\$5,000	\$0	\$0
Project Total:		\$0	\$0	\$65,000	\$2,387,404	\$0

FPN : 4379732 Project/Location : I-275 AT SKYWAY REST AREA
Desc: LANDSCAPING
Project Length : 0.250 Begin Mile Post : 10.700 End Mile Post: 10.950
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DIH	\$10,260	\$0	\$0	\$0	\$0
CST	DSB1	\$254,933	\$0	\$0	\$0	\$0
Project Total:		\$265,193	\$0	\$0	\$0	\$0

FPN : 4389951 Project/Location : I-75 (SR 93) AT SR 64
Desc: LANDSCAPING
Project Length : 0.807 Begin Mile Post : 6.908 End Mile Post: 7.715
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$1,079,325	\$0	\$0	\$0
CST	DIH	\$0	\$10,530	\$0	\$0	\$0
Project Total:		\$0	\$1,089,855	\$0	\$0	\$0

FPN : 4363211 Project/Location : I 75 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH
OF US 301
Desc: WETLAND MITIGATION/RESTORATION
Project Length : 11.400 Begin Mile Post : 0.000 End Mile Post: 11.400
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
ENV	DDR	\$311,500	\$0	\$0	\$0	\$0
Project Total:		\$311,500	\$0	\$0	\$0	\$0

FPN : 4419851 Project/Location : I-75 (SR 93) AT MOCCASIN WALLOW ROAD
INTERCHANGE
Desc: LANDSCAPING
Project Length : 2.685 Begin Mile Post : 15.721 End Mile Post: 17.153
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$1,421,550	\$0	\$0	\$0
CST	DIH	\$0	\$10,530	\$0	\$0	\$0
Project Total:		\$0	\$1,432,080	\$0	\$0	\$0

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MANATEE COUNTY

FPN : 4420971 Project/Location : I-75 ADMS FROM SARASOTA COUNTY LINE TO I-275

Desc: DYNAMIC MESSAGE SIGN

Project Length : 14.977 Begin Mile Post : 0.000 End Mile Post: 14.108

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$374,964	\$0
CST	DITS	\$0	\$0	\$0	\$1,666,500	\$0
CST	DIH	\$0	\$0	\$0	\$5,555	\$0
PE	DIH	\$0	\$0	\$5,000	\$0	\$0
PE	DITS	\$0	\$0	\$0	\$125,000	\$0
PE	DDR	\$0	\$0	\$150,000	\$0	\$0
Project Total:		\$0	\$0	\$155,000	\$2,172,019	\$0

FPN : 2010322 Project/Location : I-75 AT SR 70 INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 0.759 Begin Mile Post : 3.337 End Mile Post: 4.096

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
INC	DDR	\$0	\$3,500,000	\$0	\$0	\$0
Project Total:		\$0	\$3,500,000	\$0	\$0	\$0

FPN : 2010325 Project/Location : I-75 (SR 93) AT US 301 INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 1.150 Begin Mile Post : 10.250 End Mile Post: 11.400

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACNP	\$118,975,549	\$0	\$0	\$0	\$0
CST	DDR	\$58,100	\$0	\$0	\$0	\$0
CST	DI	\$3,719,250	\$0	\$0	\$0	\$0
CST	SA	\$205,200	\$0	\$0	\$0	\$0
CST	GMR	\$30,780,000	\$0	\$0	\$0	\$0
ENV	DS	\$430,000	\$0	\$0	\$0	\$0
ENV	DI	\$100,000	\$0	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$4,000,000	\$0
PE	DI	\$1,977,065	\$0	\$0	\$0	\$0
PE	LF	\$30,000	\$0	\$0	\$0	\$0
ROW	DI	\$7,352,000	\$0	\$0	\$0	\$0
RRU	DI	\$766,000	\$0	\$0	\$0	\$0
RRU	LF	\$500,000	\$0	\$0	\$0	\$0
Project Total:		\$164,893,164	\$0	\$0	\$4,000,000	\$0

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MANATEE COUNTY

FPN : 2010328 Project/Location : I-75 AT SR 70

Desc: LANDSCAPING

Project Length : 0.759 Begin Mile Post : 3.337 End Mile Post: 4.096

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$0	\$229,234
CST	DIH	\$0	\$0	\$0	\$0	\$68,640
CST	DS	\$0	\$0	\$0	\$0	\$2,088,762
Project Total:		\$0	\$0	\$0	\$0	\$2,386,636

FPN : 4449161 Project/Location : I-75 FROM US 301 TO I-275

Desc: LANDSCAPING

Project Length : 6.361 Begin Mile Post : 11.000 End Mile Post: 15.300

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$839,268	\$0	\$0	\$0	\$0
Project Total:		\$839,268	\$0	\$0	\$0	\$0

FPN : 4414791 Project/Location : MANATEE ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SR2T	\$0	\$0	\$0	\$735,100	\$0
Project Total:		\$0	\$0	\$0	\$735,100	\$0

FPN : 4399701 Project/Location : MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.477 Begin Mile Post : 2.570 End Mile Post: 9.206

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	BRRP	\$1,231,200	\$0	\$0	\$211,090	\$0
CST	DIH	\$0	\$0	\$0	\$16,665	\$0
ENV	DDR	\$0	\$0	\$15,000	\$20,000	\$0
PE	DIH	\$0	\$0	\$5,000	\$0	\$0
Project Total:		\$1,231,200	\$0	\$20,000	\$247,755	\$0

FPN : 4371061 Project/Location : MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DS	\$429,000	\$429,000	\$429,000	\$429,000	\$429,000
Project Total:		\$429,000	\$429,000	\$429,000	\$429,000	\$429,000

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MANATEE COUNTY

FPN : 4350382 Project/Location : MANATEE COUNTY SCOUR COUNTERMEASURE
AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.780 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	BRRP	\$0	\$0	\$2,674,509	\$0	\$0
CST	DIH	\$0	\$0	\$43,240	\$0	\$0
PE	BRRP	\$0	\$97,099	\$0	\$0	\$0
Project Total:		\$0	\$97,099	\$2,717,749	\$0	\$0

FPN : 1961421 Project/Location : MANATEE MPO IDENTIFIED OPERATIONAL
IMPROVEMENTS - FUNDING

Desc: FUNDING ACTION

Project Length : Begin Mile Post : End Mile Post:

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$371,252	\$0	\$941,454
Project Total:		\$0	\$0	\$371,252	\$0	\$941,454

FPN : 4126731 Project/Location : MANATEE COUNTY TRAFFIC SIGNALS
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 5.519 Begin Mile Post : 0.560 End Mile Post: 6.079

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$0	\$0	\$618,110	\$635,636	\$654,283
OPS	DITS	\$577,220	\$639,983	\$0	\$0	\$0
Project Total:		\$577,220	\$639,983	\$618,110	\$635,636	\$654,283

FPN : 4136421 Project/Location : PALMETTO TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.751 Begin Mile Post : 0.505 End Mile Post: 1.256

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$67,911	\$69,687	\$71,597	\$73,625	\$75,782
Project Total:		\$67,911	\$69,687	\$71,597	\$73,625	\$75,782

FPN : 4448571 Project/Location : PALMETTO TRAILS NETWORK PLAN

Desc: PD&E/EMO STUDY

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	TALT	\$401,623	\$0	\$0	\$0	\$0
PDE	TALU	\$698,377	\$0	\$0	\$0	\$0
Project Total:		\$1,100,000	\$0	\$0	\$0	\$0

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FPN : 4449041 Project/Location : SR45 / US 41 BUS (8TH AVE W) PEDESTRIAN
MIDBLOCK CROSSING

Desc: MISCELLANEOUS CONSTRUCTION

Project Length : 0.188 Begin Mile Post : 0.041 End Mile Post: 0.229

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$0	\$0	\$18,099
CST	TALU	\$0	\$0	\$0	\$0	\$205,901
PE	TALU	\$0	\$0	\$25,000	\$0	\$0
Project Total:		\$0	\$0	\$25,000	\$0	\$224,000

FPN : 4447771 Project/Location : SR 70 FROM W OF CURTIS ROAD TO COUNTY
LINE ROAD

Desc: RESURFACING

Project Length : 2.463 Begin Mile Post : 37.003 End Mile Post: 39.466

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$2,449,194	\$0
CST	DIH	\$0	\$0	\$0	\$1,111	\$0
Project Total:		\$0	\$0	\$0	\$2,450,305	\$0

FPN : 4450431 Project/Location : SR 55 FROM NB REST AREA TO SKYWAY FISHING
PIER

Desc: RESURFACING

Project Length : 1.284 Begin Mile Post : 0.000 End Mile Post: 1.284

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$1,706,152	\$0
CST	DIH	\$0	\$0	\$0	\$193,648	\$0
Project Total:		\$0	\$0	\$0	\$1,899,800	\$0

FPN : 4450441 Project/Location : SR684 (US41) FROM W OF 86TH ST TO W OF 26TH
ST

Desc: RESURFACING

Project Length : 3.788 Begin Mile Post : 3.243 End Mile Post: 6.975

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$640,165	\$0
CST	DIH	\$0	\$0	\$0	\$320,250	\$0
CST	SA	\$0	\$0	\$0	\$11,990,342	\$0
Project Total:		\$0	\$0	\$0	\$12,950,757	\$0

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FPN : 4145062 Project/Location : SR 70 FROM LORRAINE RD TO CR
675/WATERBURY ROAD

Desc: PD&E/EMO STUDY

Project Length : 6.091 Begin Mile Post : 9.476 End Mile Post: 15.567

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$0	\$0	\$21,683,079	\$0
CST	DIH	\$0	\$0	\$0	\$83,325	\$0
CST	DSB1	\$0	\$0	\$0	\$24,342,682	\$0
CST	LF	\$0	\$0	\$0	\$83,325	\$0
ENV	DS	\$0	\$0	\$0	\$50,000	\$0
ENV	DDR	\$0	\$1,420,000	\$0	\$0	\$0
ROW	DDR	\$0	\$6,443,059	\$0	\$0	\$0
ROW	DSB1	\$2,244,415	\$0	\$0	\$0	\$0
ROW	BNIR	\$1,497,166	\$0	\$0	\$0	\$0
RRU	LF	\$0	\$0	\$0	\$1,500,000	\$0
Project Total:		\$3,741,581	\$7,863,059	\$0	\$47,742,411	\$0

FPN : 4302042 Project/Location : SR 684 FROM SR 789 (GULF DRIVE) TO 123RD
STREET W

Desc: REPLACE MOVABLE SPAN BRIDGE

Project Length : 0.900 Begin Mile Post : 0.000 End Mile Post: 0.900

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
PE	DS	\$30,000	\$0	\$0	\$0	\$0
PE	LF	\$100,000	\$0	\$0	\$0	\$0
ROW	SA	\$0	\$0	\$0	\$0	\$133,256
ROW	DSB1	\$0	\$0	\$0	\$0	\$1,825,706
ROW	DIH	\$0	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$0	\$0	\$0	\$1,958,962

FPN : 1960226 Project/Location : SR 64 AT LORRAINE ROAD

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.020 Begin Mile Post : 11.383 End Mile Post: 11.403

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$0	\$0	\$0	\$2,739,871
CST	DIH	\$0	\$0	\$0	\$0	\$28,072
ROW	DIH	\$0	\$52,451	\$0	\$0	\$0
ROW	DDR	\$0	\$357,322	\$0	\$0	\$0
Project Total:		\$0	\$409,773	\$0	\$0	\$2,767,943

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FPN : 1960227 Project/Location : SR 64 AT GREYHAWK BOULEVARD
INTERSECTION IMPROVEMENTS

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.500 Begin Mile Post : 9.840 End Mile Post: 10.340

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$0	\$1,967,967
CST	DIH	\$0	\$0	\$0	\$0	\$38,763
PE	LF	\$25,000	\$0	\$0	\$0	\$0
ROW	DIH	\$0	\$26,225	\$0	\$0	\$0
ROW	DDR	\$0	\$520,138	\$0	\$0	\$0
RRU	LF	\$0	\$0	\$0	\$0	\$150,000
Project Total:		\$25,000	\$546,363	\$0	\$0	\$2,156,730

FPN : 4081853 Project/Location : SR 64 (MANATEE AVE) FROM SR 789 TO PERICO
BAY BLVD

Desc: BRIDGE REPLACEMENT

Project Length : 1.936 Begin Mile Post : 0.216 End Mile Post: 2.152

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
ENV	DDR	\$0	\$0	\$25,000	\$425,000	\$0
PE	LF	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$100,000	\$0	\$25,000	\$425,000	\$0

FPN : 4365513 Project/Location : SR684(CORTEZ RD) FROM E OF 123RD ST WEST
TO 119TH ST WEST

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.458 Begin Mile Post : 0.839 End Mile Post: 1.297

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$442,256	\$0	\$0	\$0
PE	DIH	\$5,000	\$0	\$0	\$0	\$0
PE	DS	\$125,000	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$442,256	\$0	\$0	\$0

FPN : 4366761 Project/Location : SR 789 (LONGBOAT KEY) FROM NORTH SHORE
RD TO COQUINA PARK ENT

Desc: PD&E/EMO STUDY

Project Length : 0.710 Begin Mile Post : 4.467 End Mile Post: 5.177

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	DDR	\$92,347	\$0	\$0	\$0	\$0
PDE	SN	\$2,062,653	\$0	\$0	\$0	\$0
Project Total:		\$2,155,000	\$0	\$0	\$0	\$0

FPN : 4369241 Project/Location : SR 70 @ 30TH STREET EAST

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.200 Begin Mile Post : 1.148 End Mile Post: 1.348

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PE	SU	\$150,000	\$0	\$0	\$0	\$0
Project Total:		\$150,000	\$0	\$0	\$0	\$0

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MANATEE COUNTY

FPN : 4394231 Project/Location : SR 55 FROM US 41 TO TERRA CEIA ROAD

Desc: RESURFACING

Project Length : 3.037 Begin Mile Post : 0.000 End Mile Post: 8.478

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	CM	\$1,881,249	\$0	\$0	\$0	\$0
CST	DDR	\$500,320	\$0	\$0	\$0	\$0
CST	NHRE	\$3,997,258	\$0	\$0	\$0	\$0
ENV	DDR	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$6,478,827	\$0	\$0	\$0	\$0

FPN : 4394321 Project/Location : SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE

Desc: RESURFACING

Project Length : 4.370 Begin Mile Post : 11.696 End Mile Post: 16.066

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$504,183	\$0	\$0	\$0	\$0
CST	NHRE	\$2,709,016	\$0	\$0	\$0	\$0
CST	SA	\$41,040	\$0	\$0	\$0	\$0
Project Total:		\$3,254,239	\$0	\$0	\$0	\$0

FPN : 4395151 Project/Location : SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : Begin Mile Post : End Mile Post:

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DSB1	\$4,326,705	\$0	\$0	\$0	\$0
Project Total:		\$4,326,705	\$0	\$0	\$0	\$0

FPN : 4389921 Project/Location : SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST

Desc: BIKE PATH/TRAIL

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	TALU	\$0	\$0	\$0	\$0	\$533,889
CST	LF	\$0	\$0	\$0	\$0	\$13,728
ENV	TALU	\$0	\$0	\$0	\$15,000	\$50,000
PE	TALT	\$1,015,000	\$0	\$0	\$0	\$0
Project Total:		\$1,015,000	\$0	\$0	\$15,000	\$597,617

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MANATEE COUNTY

FPN : 4402371 Project/Location : SR 64 OVER SARASOTA PASS ANNA MARIA DRAW
BRIDGE NO. 130054

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.592 Begin Mile Post : 0.698 End Mile Post: 1.290

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	BRRP	\$0	\$0	\$0	\$782,925	\$0
CST	DIH	\$0	\$0	\$0	\$11,110	\$0
ENV	BRRP	\$0	\$0	\$15,000	\$50,000	\$0
PE	BRRP	\$0	\$0	\$71,000	\$0	\$0
PE	DIH	\$0	\$0	\$10,000	\$0	\$0
Project Total:		\$0	\$0	\$96,000	\$844,035	\$0

FPN : 4406811 Project/Location : SR 64 EB AND WB AT 11TH STREET WEST

Desc: PEDESTRIAN SAFETY IMPROVEMENT

Project Length : 0.170 Begin Mile Post : 0.010 End Mile Post: 8.600

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$366,573	\$0	\$0	\$0	\$0
CST	DDR	\$17,200	\$0	\$0	\$0	\$0
CST	SA	\$20,520	\$0	\$0	\$0	\$0
ENV	DDR	\$20,000	\$0	\$0	\$0	\$0
Project Total:		\$424,293	\$0	\$0	\$0	\$0

FPN : 4406881 Project/Location : SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA
BLVD TO CAPE VISTA DR

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 2.142 Begin Mile Post : 3.256 End Mile Post: 5.398

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$0	\$0	\$430,446	\$0	\$0
CST	DDR	\$0	\$0	\$9,740	\$0	\$0
CST	SA	\$0	\$0	\$21,620	\$0	\$0
ENV	DDR	\$0	\$20,000	\$50,000	\$0	\$0
Project Total:		\$0	\$20,000	\$511,806	\$0	\$0

FPN : 4421181 Project/Location : SR 45/USB 41 AT 26TH STREET

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.500 Begin Mile Post : 1.041 End Mile Post: 1.541

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$0	\$594,092	\$0	\$0	\$0
CST	SA	\$0	\$5,265	\$0	\$0	\$0
Project Total:		\$0	\$599,357	\$0	\$0	\$0

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FPN : 4415351 Project/Location : SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST

Desc: RESURFACING

Project Length : 1.122 Begin Mile Post : 0.000 End Mile Post: 1.122

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$0	\$107,424	\$0	\$0
CST	DS	\$0	\$0	\$678,595	\$0	\$0
CST	SA	\$0	\$0	\$1,399,523	\$0	\$0
ENV	DS	\$0	\$30,000	\$60,000	\$0	\$0
Project Total:		\$0	\$30,000	\$2,245,542	\$0	\$0

FPN : 4415511 Project/Location : SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64)

Desc: RESURFACING

Project Length : 1.729 Begin Mile Post : 6.576 End Mile Post: 8.305

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	SA	\$0	\$0	\$937,329	\$0	\$0
CST	DDR	\$0	\$0	\$1,759,948	\$0	\$0
CST	DS	\$0	\$0	\$434,067	\$0	\$0
ENV	DS	\$0	\$40,000	\$100,000	\$0	\$0
Project Total:		\$0	\$40,000	\$3,231,344	\$0	\$0

FPN : 4448071 Project/Location : TRAFFIC OPERATIONS IMPROVEMENTS IN DOWNTOWN BRADENTON

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : 1.350 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
PE	GFSU	\$1,001,000	\$0	\$0	\$0	\$0
Project Total:		\$1,001,000	\$0	\$0	\$0	\$0

FPN : 4415341 Project/Location : US 301 (SR 43) FROM 60TH AVENUE TO ERIE ROAD

Desc: RESURFACING

Project Length : 1.889 Begin Mile Post : 4.548 End Mile Post: 6.437

Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	DDR	\$0	\$0	\$2,472,687	\$0	\$0
CST	DIH	\$0	\$0	\$27,524	\$0	\$0
CST	DS	\$0	\$0	\$2,889,319	\$0	\$0
ENV	DDR	\$0	\$20,000	\$50,000	\$0	\$0
Project Total:		\$0	\$20,000	\$5,439,530	\$0	\$0

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FPN : 4440491 Project/Location : US 41 - 7 LANE SECTION
Desc: TRAFFIC OPS IMPROVEMENT
Project Length : 1.270 Begin Mile Post : 3.007 End Mile Post: 4.277
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	ACSS	\$0	\$724,986	\$0	\$0	\$0
CST	DDR	\$0	\$30,834	\$0	\$0	\$0
CST	SA	\$0	\$1,053	\$0	\$0	\$0
Project Total:		\$0	\$756,873	\$0	\$0	\$0

FPN : 4442101 Project/Location : US 301 AT 51ST AVENUE EAST
Desc: INTERSECTION IMPROVEMENT
Project Length : 0.500 Begin Mile Post : 4.067 End Mile Post: 4.567
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	ACSS	\$0	\$0	\$0	\$554,068	\$0
CST	DDR	\$0	\$0	\$0	\$22,489	\$0
CST	SA	\$0	\$0	\$0	\$1,111	\$0
PE	SA	\$0	\$10,000	\$0	\$0	\$0
PE	ACSS	\$0	\$295,000	\$0	\$0	\$0
Project Total:		\$0	\$305,000	\$0	\$577,668	\$0

FPN : 4442111 Project/Location : US 301 AT 63RD AVE E
Desc: INTERSECTION IMPROVEMENT
Project Length : 0.500 Begin Mile Post : 2.561 End Mile Post: 3.061
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	ACSS	\$0	\$0	\$0	\$1,100,821	\$0
CST	DDR	\$0	\$0	\$0	\$48,486	\$0
CST	SA	\$0	\$0	\$0	\$1,111	\$0
PE	SA	\$0	\$10,000	\$0	\$0	\$0
PE	ACSS	\$0	\$320,000	\$0	\$0	\$0
Project Total:		\$0	\$330,000	\$0	\$1,150,418	\$0

FPN : 4443081 Project/Location : US 301/SR 55 AT HERNANDO DESOTO BRIDGE
#130053 OVER MANATEE RIVER
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length : 0.420 Begin Mile Post : 2.618 End Mile Post: 3.038
Comments :

Phase	Fund	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024
CST	BRRP	\$0	\$0	\$1,883,384	\$0	\$0
CST	DIH	\$0	\$0	\$111,057	\$0	\$0
ENV	DDR	\$0	\$0	\$100,000	\$0	\$0
PE	DIH	\$0	\$10,000	\$0	\$0	\$0
PE	BRRP	\$0	\$171,226	\$0	\$0	\$0
Project Total:		\$0	\$181,226	\$2,094,441	\$0	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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July 1, 2019 Through June 30, 2024

DRAFT

MANATEE COUNTY

FPN : 4444401 Project/Location : US BUS 41 FROM 17TH STREET TO BAYSHORE ROAD

Desc: RESURFACING

Project Length : 0.778 Begin Mile Post : 0.527 End Mile Post: 1.305

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$1,310,327	\$0	\$0
CST	SA	\$0	\$0	\$1,846,771	\$106,237	\$0
PE	DIH	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$0	\$3,157,098	\$106,237	\$0

FPN : 4446121 Project/Location : US 41 (SR 45) EDWARDS DRIVE TO MAGELLAN DRIVE

Desc: RESURFACING

Project Length : 2.081 Begin Mile Post : 0.007 End Mile Post: 2.088

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$6,734,923	\$0
CST	DIH	\$0	\$0	\$0	\$1,111	\$0
Project Total:		\$0	\$0	\$0	\$6,736,034	\$0

FPN : 4401551 Project/Location : US 41 FROM EDWARDS DRIVE TO PEARL AVENUE

Desc: PD&E/EMO STUDY

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	SU	\$0	\$0	\$800,000	\$0	\$0
Project Total:		\$0	\$0	\$800,000	\$0	\$0

FPN : 4335921 Project/Location : US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD

Desc: SIDEWALK

Project Length : 3.032 Begin Mile Post : 2.252 End Mile Post: 5.284

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$16,840	\$0	\$0	\$0
CST	SU	\$0	\$5,301,362	\$0	\$0	\$0
ENV	DDR	\$35,000	\$100,000	\$0	\$0	\$0
PE	LF	\$30,000	\$0	\$0	\$0	\$0
ROW	SA	\$500,000	\$0	\$0	\$0	\$0
ROW	DDR	\$1,187,859	\$0	\$0	\$0	\$0
ROW	DSB1	\$2,052,469	\$1,495,594	\$0	\$0	\$0
RRU	SA	\$0	\$200,000	\$0	\$0	\$0
RRU	LF	\$0	\$400,000	\$0	\$0	\$0
Project Total:		\$3,805,328	\$7,513,796	\$0	\$0	\$0

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DRAFT

MANATEE COUNTY

FPN : 4335923 Project/Location : US 41 LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 1.247 Begin Mile Post : 3.019 End Mile Post: 4.266

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$0	\$190,745	\$0	\$0	\$0
CST	DDR	\$0	\$9,477	\$0	\$0	\$0
Project Total:		\$0	\$200,222	\$0	\$0	\$0

FPN : 4405801 Project/Location : WILLOW-ELLENTON TRAIL FROM 21ST ST CT E
TO I-75

Desc: BIKE PATH/TRAIL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TLWR	\$511,111	\$0	\$0	\$0	\$0
Project Total:		\$511,111	\$0	\$0	\$0	\$0

HIGHWAYS TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$202,455,725	\$28,454,859	\$26,221,280	\$97,634,849	\$20,378,180

MANATEE COUNTY TOTALS

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY Total :		\$215,162,740	\$41,474,924	\$35,864,603	\$107,496,640	\$30,685,267	\$430,684,174